

EITI ACTIVITIES 2017

Objective 1: Greater transparency in extractive industry governance in Indonesia.

Activities (in the Work plan)	Outcome (set in the work plan)	Realization
1. Developing EITI Report 2014 and 2015 , including activities from previous work plan years 2014-2015 which have not been implemented, as below: a. Revenue Sharing Fund for each regency/company b. Cost recovery data c. Production and selling data d. MPN implementation	Available information on extractive industry governance in Indonesia which is accessible to public, including information of DBH, cost recovery, production and selling, and MPN implementation.	- Publication of EITI Report 2014 on February 2017 - Publication of EITI Report 2015 on December 2017 - Availability of report that accessible to public, including information of DBH, cost recovery, production and selling, and MPN implementation.
2. Dissemination activities:		
a. Build communication strategies.	Stakeholder participation in EITI Report disseminations.	1 communication strategy (January 2017)
b. Hold disseminations of EITI Report in national and provincial level.	Raised public knowledge in both national and provincial level about state revenue from extractive industry.	4 times 1. Balikpapan, 12 April 2017 2. Banjarmasin, 27 July 2017 3. Yogyakarta, 7 August 2017 4. Jambi, 19 September 2017
c. Hold discussions with public communities in mining areas.	Gained public attention on mining development	-
d. Hold a radio talk show.	Wider public audience are updated on current issues on extractive industry in the country.	No budget
e. Publish newsletters + printing (brochures, posters, etc)	Public can gain awareness on current extractive industry issues in Indonesia.	- 3 newsletters and several printings - The communication products have been distributed to stakeholders in every dissemination activities including in exhibition. In 2017, EITI join exhibition in Solo and Jakarta (during Global Conference of BO)

f. Convey reports to SC and letter of appreciation to stakeholders.	Larger attention from members and stakeholders.	- Send a report to President and Steering Committee (Tim Pengarah) once a year
g. Produce and distribute copies of EITI Report to stakeholders.	Data availability for public to gain access and information on EITI Report.	- Copies of EITI Report has been distributed to stakeholder
h. Produce video for socialization	Improving public understanding of EITI	- No budget
i. Launching EITI Report	EITI Report launched for public	- Launch EITI Report 2014 on May 2017
3. Hold public discussions:		
a. Discussions with local government.	1. Enhanced knowledge on specific/thematic issues on extractive industry locally 2. Identified list of governance authority reform needs between central, provincial, and regency/city government.	- Focus Group Discussion (FGD) of Revenue Sharing Fund (DBH) transparency in Yogyakarta, August 2017
b. Discussions with universities / think tanks and companies.	Identified issues on extractive industry governance in Indonesia and find solutions.	- Discussion with companies during socialization of EITI template (2 times) - companies and think tanks were invited in some socialization and FGD activities
4. Enhance report quality		
a. Monthly discussion for specific themes, including follow up on recommendations in EITI Report 2015.	Increased stakeholder awareness on thematic issues, including follow up on recommendations in EITI Reports 2015.	- Discussion with MSG in MSG meeting almost every month, including discussion on follow up recommendations
b. Discussions to prepare validation.	Available information on process, achievement, follow up actions, and role of each parties in producing an EITI Report.	- Discussion to prepare validation in MSG meeting - Discussion to prepare validation on Regional Workshop of EITI in Manila
c. Strengthening on scoping notes.	Availability of data, information, and issues to be included in the next EITI Report.	- Discussion with MSG to Strengthen scoping notes for EITI reports
5. Perform monitoring/outreach	Widely spread information on EITI and policy synchronization.	- Meet with some stakeholders especially that have not reach by EITI - Give recommendation for extractive industries governance.

Objective 2: Improved extractive industry governance.

Activities (in the Work plan)	Outcome (set in the work plan)	Realization
1. Perform impact assessment	Availability of comprehensive information on the benefits of EITI Implementation since 2010, pending issues, and difficulties encountered.	Pending to 2018
2. Enhance the capacity of EITI implementation.		
a. Discussions with universities / think tanks and companies	Identification of issues and alternative solutions for extractive industry governance.	- Several discussion, especially during EITI socialization
b. EITI stakeholders training	Increased stakeholder's knowledge, concern, and participation in EITI issues.	- Raising capacity to stakeholder for some issues (Beneficial Ownership, Commodity Trading transparency)
c. Strengthening EITI database, including:		
i. Developing EITI data portal	Ease of access to EITI data for any purposes.	Launch of EITI Portal on May 2017
ii. Database training for stakeholders	Increased ability of stakeholders in accessing and interpreting EITI data.	- Training of EITI portal to stakeholders - Media visit (Kompas and Tempo) to introduce EITI Portal
iii. Enriching data scope and analysis	Increased availability and analysis result of EITI data.	EITI portal has tool to analyze data
d. Attending seminars, conferences and workshops	Advanced participants' knowledge and insight. / Participants will gain advanced knowledge and insight.	- Attend some seminars, conferences, and workshops including Global Conference of BO, EITI Board Meeting in Bogota, and Regional Workshop of EITI
e. Encourage local government involvement in EITI	Enhanced local government's capacity on EITI / Local government will have reinforced capacity in EITI and strengthened coordination with national EITI Secretariat.	- Discussion for sub national EITI (3 times) in Balikpapan, Banjarmasin, Jambi

f. Coordination of BO Roadmap	Implementation of BO Roadmap in order to disclose BO of extractive industries	<ul style="list-style-type: none"> - Coordination of BO with MSG - Coordination of BO with stakeholders that concern about implementation of BO in Indonesia (KPK, KSP, Bappenas, CSO, etc) - Global Conference of BO, October 2018
g. Commodity Trading	implementation of commodity trading disclosure pilot report	Discussion of Commodity Trading Report with MSG
h. Capacity building for IUP	Boosted capacity of IUP holders. / IUP holders will have more enhanced capacity in good governance practice	-
i. Awarding "good performance and commitment label" to companies and government institutions	Companies and related government institutions will have more concern and increased participation.	Some discussions for plan of EITI Awards
3. Review of laws and regulations related to EITI	Identification of regulations which needs improvement, points of improvement, responsible parties in revising/improving them, and mechanism process for revisions.	<ul style="list-style-type: none"> - Reviews of Decision of KIP No: 197/VI/KIP-PS-M-A/2011 about contract disclosure. - Discussion of Revision of Presidential Regulation 26/2010

Objective 3: Intensified development of extractive industries through increased investment, employment, and national added values.

Activities (in the Work plan)	Outcome (set in the work plan)	Realization
1. Perform impact assessment	Availability of comprehensive information on the benefits of EITI Implementation since 2010, pending issues, and difficulties encountered.	Pending to 2018

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Activities (in the Work plan)	Outcome (set in the work plan)	Realization
1. Developing EITI Report 2016	Available information on extractive industry governance in Indonesia which is accessible to public, especially the results of revenue reconciliation	- Expected to be published on December 2018
2. Communication Activities:		
a. Communication strategies.	Stakeholder participation in EITI Report disseminations.	1 communication strategy (January 2017)
b. EITI Report socialization and discussion	Raised public knowledge in both national and provincial level concerning state revenue from extractive industry.	- 1 socialization of EITI Report - 2 times socialization of Beneficial Ownership implementation to companies - Socialization of template of EITI report to companies
c. Discussions with local government stakeholders concerning formation of Sub National EITI	Gained local stakeholder acceptance concerning Sub National EITI	- Plan to conduct FGD of subnational EITI in Palembang
d. Publish newsletters.	Public can gain awareness on current extractive industry issues in Indonesia.	Newsletter, some articles, press release
e. Launching EITI Report	EITI Report launched for public	-
3. Public discussions:		
a. FGD concerning Revenue Sharing/DBH	1. Information concerning revenue sharing mechanism can be understood better; 2. Inputs and suggestion for mechanism improvement are received;	FGD discuss about revenue sharing fund (DBH) in Batam, April 2018
b. National Workshop for Sub National EITI	1. Better understanding of EITI mechanism; 2. Commitment from Local Government to implement Sub National EITI	-
c. FGD Commodity Trading	Widely understanding of commodity trading information for stakeholder	Forum on Commodity Trading, July 2018

d. Workshop Pre Validation	Improving MSG member understanding for the process of EITI validation	Workshop of pre validation on July 2018
e. Validation process	Validate status of EITI Indonesia	Begin September, validator visit on November 2018
4. Perform monitoring & evaluation	Update condition of extractive industry implementation	Give recommendation for extractive industries governance.

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Activities (in the Work plan)	Outcome (set in the work plan)	Realization
5. Regulation		
a. Revise Presidential Regulation 26/2010	Strengthening EITI Indonesia role to promote transparency, accountability and reforming extractive industry governance	Several discussion and efforts to revise Presidential Regulation 26/2010
b. Revise MSG TOR	Strengthening and giving more confidence to EITI Indonesia MSG	Revise MSG TOR for requirement of validation
6. BO		
a. Develop System of Data Assurance	Assurance that BO information submitted by companies are valid and dependable	Coordination with ESDM, PPATK, Ministry of Law, Bappenas
b. Institutional Coordination	Synchronizing BO activities among institutions	- Coordination with ESDM, PPATK, Ministry of Law, Bappenas - BO implementation of EITI as a part of Corruption Eradication Action (Aksi Pencegahan dan Pemberantasan Korupsi (PPK))
c. Implement BO information collection through EITI Report	Early understanding for companies of the importance of BO information	- Companies that become reporting entities of EITI report 2016 are required to report BO data
7. EITI Award:		
a. Regulation development	Give a legal assurance for EITI Award	Draft of regulation has been finalized
b. Announce EITI Award	Strengthening EITI activities for promoting transparency and accountability, especially for companies	-

8. Database Development:		
a. System development	Continuing to strengthen database of EITI	Strengthen database of EITI in EITI website and Data Portal.
b. Database Coordination/Mainstreaming	Synchronize extractive data among institutions and promote data mainstreaming	Produce a report on Synchronize extractive data among institutions
9. Study		
a. Impact Assessment	To review the position of EITI development in Indonesia	Completed
10. Capacity Building		
a. Stakeholder training	Improve the capacity of stakeholder in understanding of EITI mechanism/system	<ul style="list-style-type: none"> - Training of Data Portal to media, CSO, academics on Augusts 2018 - Retreat of EITI implementation and preparation for validation
b. Conference, meetings	Improve knowledge and network	<ul style="list-style-type: none"> - FGD on Domestic Market Obligation (DMO), September 2018 - Attend some meeting/conference in other ministry/institution, including EITI board meeting
11. Info graphics	Improve understanding of EITI outputs, outcome and impacts	Some info graphics in EITI website.